



# 2018 Interim Results Press Conference

**Setting the course for tomorrow**

Deutsche Bahn AG, July 25, 2018





# Long distance transport continues to grow



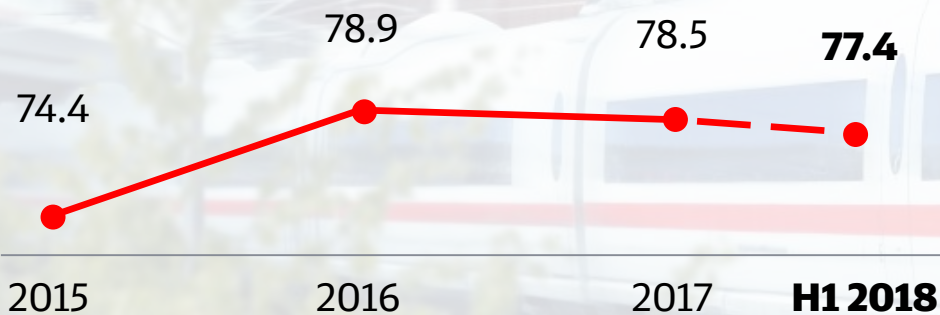
Over **70** million passengers  
in total in H1 (+3.8%)



# We need to raise service punctuality



**On-time rate, long distance transport**



**We are responding proactively  
and investing additional funds**



Over EUR **100** million in  
investment to raise punctuality



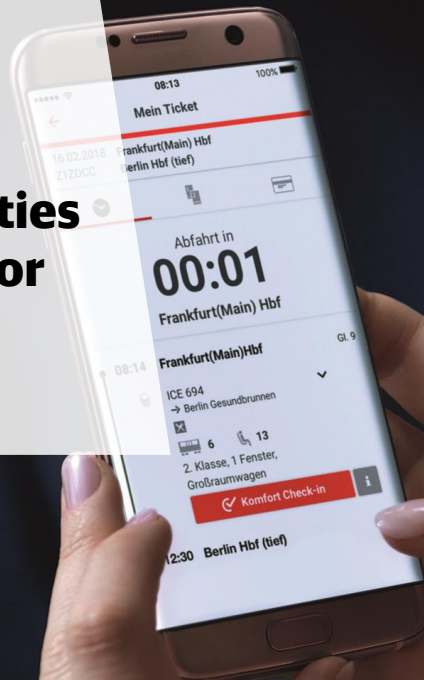


# Our new, integrated mobility services offer greater customer value

**City-Tickets** expanded  
for **126 cities**

**21 local transport authorities**  
integrated into **DB Navigator**

**Self check-in** launched

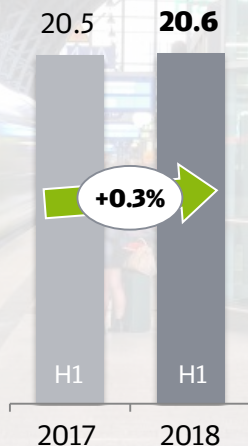


# Long distance transport volumes continued to grow, while rail freight volumes fell

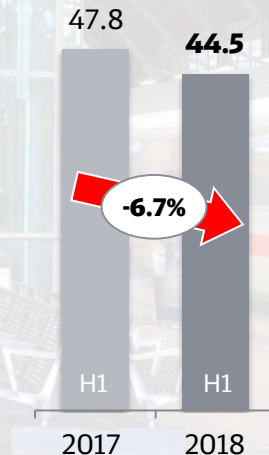
**Long distance**  
(in billions of pkm)



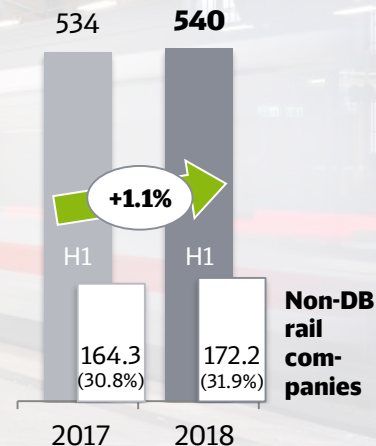
**Regional rail<sup>1</sup>**  
(in billions of pkm)



**Rail freight**  
(in billions of tkm)



**Infrastructure<sup>2</sup>**  
(in millions of train-path km)



<sup>1</sup> Excluding DB Arriva; including Usedomer Bäderbahn

<sup>2</sup> Including Usedomer Bäderbahn

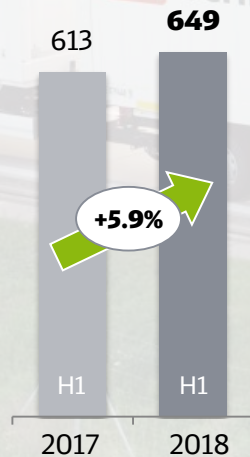


# We saw growth in all our logistics segments – and especially in air freight

## Land transport (in millions of consignments)



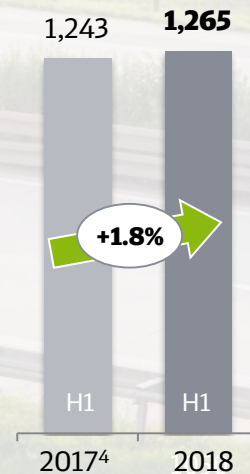
## Air freight (in thousands of metric tons<sup>1</sup>)



## Ocean freight (in thousands of TEUs<sup>1,2</sup>)



## Contract logistics (revenues in EUR million)



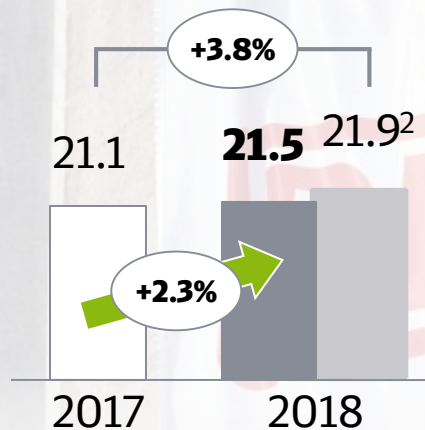
<sup>1</sup> Exports only, to avoid double counting; <sup>2</sup> TEU = twenty-foot equivalent unit

<sup>3</sup> Including land transport outside Europe; <sup>4</sup> Adjusted for currency effects

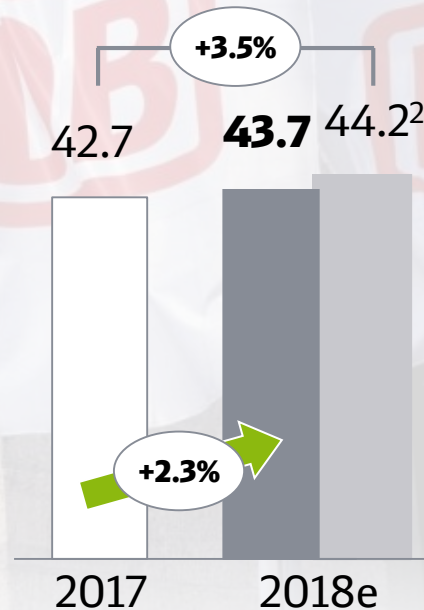
# Our revenues grew



## H1 revenues, DB Group<sup>1</sup> in EUR billion



## Full-year revenues, DB Group<sup>1</sup> in EUR billion



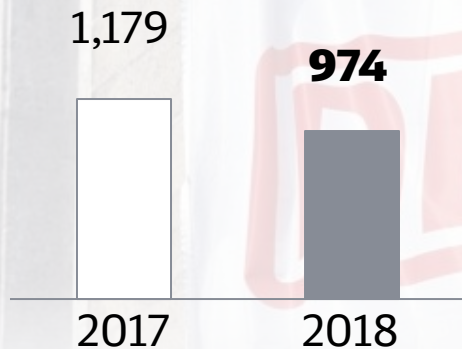
<sup>1</sup> Revenues adjusted for special items

<sup>2</sup> Comparable revenues (additionally adjusted for currency effects in particular)

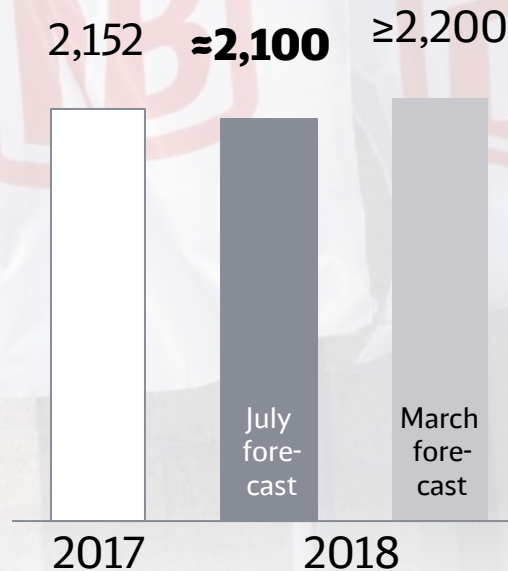


# We expect to generate full-year earnings on par with the previous year

**H1 EBIT, DB Group<sup>1</sup>**  
in EUR million



**Full-year EBIT, DB Group<sup>1</sup>**  
in EUR million



# We continue to expand digital mobility



**ioki: on-demand**  
regional and local transport

Expansion of **strategic  
partnerships & collaboration**





A woman with long dark hair, wearing a dark blue blazer over a white collared shirt and a maroon skirt, stands on a train platform. She is smiling and looking towards the camera. To her left is a large, arched window reflecting her image. In the background, a high-speed train is visible on the tracks. A red banner with white text is positioned across the lower part of the image.

**Full speed ahead for our customers**

# Photo credits



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