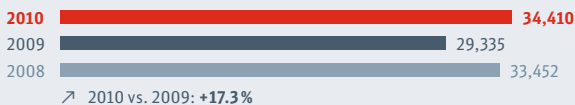




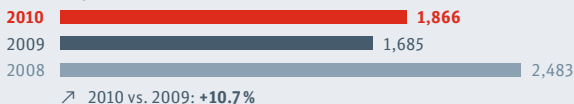
Deutsche Bahn
DB Mobility Logistics
Facts & Figures 2010

Financial figures

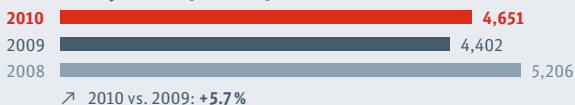
REVENUES [€ million]



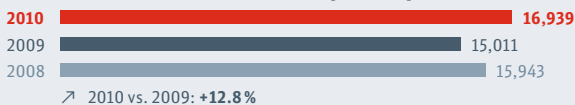
EBIT ADJUSTED [€ million]



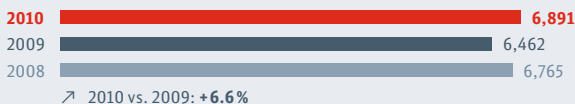
EBITDA ADJUSTED [€ million]



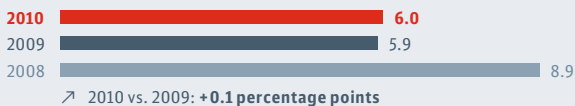
NET FINANCIAL DEBT AS OF DEC 31 [€ million]



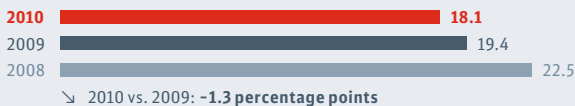
GROSS CAPITAL EXPENDITURES [€ million]



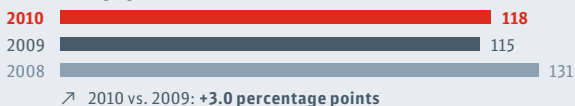
ROCE [%]



REDEMPTION COVERAGE [%]



GEARING [%]



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DB Group

MANAGEMENT BOARD

Deutsche Bahn AG
from left to right

–

DR. RICHARD LUTZ
CFO

GERD BECHT
Compliance, Privacy
and Legal Affairs

DR. RÜDIGER GRUBE
CEO and Chairman

DR. VOLKER KEFER
Rail Technology
and Services,
Infrastructure

ULRICH WEBER
Personnel

–

DB Mobility Logistics AG
from left to right

ULRICH HOMBURG
Passenger Transport

DR. RICHARD LUTZ
CFO

GERD BECHT
Compliance, Privacy
and Legal Affairs

DR. RÜDIGER GRUBE
CEO and Chairman

DR. VOLKER KEFER
Rail Technology
and Services

ULRICH WEBER
Personnel

**DR. KARL-FRIEDRICH
RAUSCH**
Transport and Logistics



GROUP STRUCTURE (SINCE JANUARY 1, 2011)

DEUTSCHE BAHN GROUP

CEO and Chairman

CFO

Compliance, Privacy
and Legal Affairs

DB MOBILITY LOGISTICS SUB-GROUP

CEO and Chairman

CFO

Group Functions

Passenger
Transport

Service Functions

BUSINESS UNITS

DB Bahn Long-Distance

DB Bahn Regio

DB Arriva



Personnel

Rail Technology
and Services

Infrastructure

Compliance, Privacy
and Legal Affairs

Personnel

Transport and
Logistics

Rail Technology
and Services

BUSINESS UNITS

DB Netze Track
DB Netze Stations
DB Netze Energy

DB Schenker Rail

DB Services

DB Schenker
Logistics

SUPERVISORY BOARD**Deutsche Bahn AG**

PROF. DR. DR. UTZ-HELLMUTH FELCHT
Chairman of the Supervisory Board



ALEXANDER KIRCHNER*
Deputy Chairman of the
Supervisory Board



DR. HANS BERNHARD BEUS
CHRISTOPH DÄNZER-VANOTTI
PATRICK DÖRING
DR.-ING. DR. E.H. JÜRGEN GROSSMANN
DR. BERNHARD HEITZER
JÖRG HENSEL*
KLAUS-DIETER HOMMEL*
WOLFGANG JOOSTEN*
GÜNTER KIRCHHEIM*
HELMUT KLEINDIENST*
DR. JÜRGEN KRUMNOW
PROF. DR. KNUT LÖSCHKE
VITUS MILLER*
UTE PLAMBECK*
MARIO REISS*
REGINA RUSCH-ZIEMBA*
PROF. KLAUS-DIETER SCHEURLE
DR.-ING. E.H. DIPL.-ING. HEINRICH WEISS

DB Mobility Logistics AG

PROF. DR. DR. UTZ-HELLMUTH FELCHT
Chairman of the Supervisory Board



WOLFGANG ZELL*
Deputy Chairman of the
Supervisory Board



DR. HANS BERNHARD BEUS
WOLFGANG ERLER*
HORST HARTKORN*
DR. BERNHARD HEITZER
MARGARITA KIEFER*
ALEXANDER KIRCHNER*
DR. JÜRGEN KRUMNOW
HELMUT POLZER*
PROF. KLAUS-DIETER SCHEURLE
DR.-ING. E.H. DIPL.-ING. HEINRICH WEISS

* Employees' representative on
the Supervisory Board

Information as of March 30, 2011

Key figures

KEY PERFORMANCE FIGURES (EXCLUDING DB ARRIVA)

	2010	2009	Change in %
PASSENGER TRANSPORT (RAIL AND BUS)			
Passengers (million)	2,734	2,708	+1.0
Passengers per day (million)	7.49	7.42	+0.9
RAIL PASSENGER TRANSPORT			
Passengers (million)	1,950	1,908	+2.2
Volume sold (million pkm) ¹⁾	78,582	76,772	+2.4
Volume produced (million train-path km) ²⁾	674.9	675.9	-0.1
Trains per day	26,713	26,906	-0.7
BUS TRANSPORT			
Passengers (million)	784.2	800.2	-2.0
Volume sold (million pkm) ¹⁾	9,214	9,261	-0.5
RAIL FREIGHT TRANSPORT			
Freight carried (million t)	415.4	341.0	+21.8
Volume sold (million tkm) ³⁾	105,794	93,948	+12.6
Volume produced (million train-path km) ²⁾	210.6	194.1	+8.5
Trains per day	5,122	4,739	+8.1
Mean transport distance (in km)	254.7	275.5	-7.5
Capacity utilization (t per train)	502.4	484.0	+3.8
FREIGHT FORWARDING AND LOGISTICS			
Shipments in European land transport (thousand)	80,816	70,052	+15.4
Air freight volume (export) (thousand t)	1,225	1,032	+18.7
Ocean freight volume (export) (thousand TEU) ⁴⁾	1,647	1,424	+15.7
RAIL INFRASTRUCTURE			
Train kilometers (million train-path km) ²⁾	1,034	1,003	+3.1
thereof non-Group customers	195.4	170.4	+14.7
Station stops (million)	143.9	143.3	+0.4
thereof non-Group customers	22.0	20.0	+10.0

¹⁾ Passenger kilometers: product of number of passengers and mean travel distance

²⁾ Train-path kilometers: driving performance in km of trains on rail

³⁾ Ton kilometers: product of freight carried and mean transport distance

⁴⁾ TEU: twenty-foot equivalent unit

KEY FINANCIAL FIGURES (DB GROUP)

[€ million]	2010	2009	Change in %
REVENUES AND PROFIT			
Revenues	34,410	29,335	+17.3
Revenues comparable	32,456	29,335	+10.6
Profit before taxes on income	900	1,387	-35.1
Net profit for the year	1,058	830	+27.5
EBITDA adjusted	4,651	4,402	+5.7
EBIT adjusted	1,866	1,685	+10.7
BALANCE SHEET AS OF DEC 31			
Non-current assets	44,530	41,308	+7.8
Current assets	7,473	5,995	+24.7
Equity	14,316	13,066	+9.6
Net financial debt	16,939	15,011	+12.8
Total assets	52,003	47,303	+9.9
VALUE MANAGEMENT			
Capital employed as of Dec 31	31,312	28,596	+9.5
Capital employed as of Dec 31 (excluding DB Arriva)	28,236	28,596	-1.3
ROCE	6.0 %	5.9 %	-
ROCE (excluding DB Arriva)	6.4 %	5.9 %	-
Redemption coverage	18.1 %	19.4 %	-
Redemption coverage (excluding DB Arriva)	21.2 %	19.4 %	-
Gearing	118 %	115 %	-
Gearing (excluding DB Arriva)	98 %	115 %	-
Net financial debt/EBITDA	3.6	3.4	-
Net financial debt/EBITDA (excluding DB Arriva)	3.1	3.4	-
CASH FLOW/CAPITAL EXPENDITURES			
Gross capital expenditures	6,891	6,462	+6.6
Net capital expenditures	2,072	1,813	+14.3
Cash flow from operating activities	3,409	3,133	+8.8
LONG-TERM RATING			
Moody's	Aa1, stable	Aa1, stable	-
Standard & Poor's	AA, stable	AA, stable	-
Fitch	AA, stable	AA, stable	-

KEY FINANCIAL FIGURES (DB ML GROUP)

[€ million]	2010	2009	Change in %
REVENUES AND PROFIT			
Revenues	33,152	28,406	+16.7
Revenues comparable	31,198	28,406	+9.8
Profit before taxes on income	544	53	-
Net profit for the year	467	-76	-
EBITDA adjusted	2,803	2,631	+6.5
EBIT adjusted	1,130	1,013	+11.5
BALANCE SHEET AS OF DEC 31			
Non-current assets	18,714	15,575	+20.2
Current assets	6,328	4,443	+42.4
Equity	3,582	2,915	+22.9
Net financial debt	9,101	7,287	+24.9
Total assets	25,042	20,018	+25.1
VALUE MANAGEMENT			
Capital employed as of Dec 31 ¹⁾	13,771	11,168	+23.3
Capital employed as of Dec 31 (excluding DB Arriva)	10,695	11,168	-4.2
ROCE ¹⁾	8.2%	9.1%	-
ROCE (excluding DB Arriva)	10.1%	9.1%	-
Redemption coverage ¹⁾	17.8%	20.6%	-
Redemption coverage (excluding DB Arriva)	23.4%	20.6%	-
Gearing ¹⁾	254%	250%	-
Gearing (excluding DB Arriva)	174%	250%	-
Net financial debt/EBITDA	3.2	2.8	-
Net financial debt/EBITDA (excluding DB Arriva)	2.3	2.8	-
CASH FLOW/CAPITAL EXPENDITURES			
Gross capital expenditures	1,266	1,238	+2.3
Net capital expenditures	1,228	1,182	+3.9
Cash flow from operating activities	2,202	2,090	+5.4

¹⁾ Previous years figure adjusted

VALUE MANAGEMENT (EXCLUDING DB ARRIVA)

Return on capital employed [€ million resp. %]	2010³⁾	2009	Change in %
EBIT adjusted	1,811	1,685	+7.5
÷ Capital employed as of Dec 31	28,236	28,596	-1.3
ROCE	6.4%	5.9%	-

Redemption coverage [€ million resp. %]	2010³⁾	2009	Change in %
EBIT adjusted	1,811	1,685	+7.5
+ Net operating interest ^{1), 2)}	-735	-689	+6.7
+ Depreciation ²⁾	2,708	2,717	-0.3
OPERATING CASH FLOW	3,784	3,713	+1.9
Net financial debt	13,966	15,011	-7.0
+ Present value operate leases	3,876	4,105	-5.6
÷ ADJUSTED NET FINANCIAL DEBT	17,842	19,116	-6.7
REDEMPTION COVERAGE	21.2%	19.4%	-

Gearing [€ million resp. %]	2010³⁾	2009	Change in %
Financial debt	15,290	16,510	-7.4
-Cash and cash equivalents and receivables from financing	1,324	1,499	-11.7
NET FINANCIAL DEBT	13,966	15,011	-7.0
÷ Equity	14,262	13,066	+9.2
GEARING	98%	115%	-

Net financial debt/EBITDA [€ million resp. no unit]	2010³⁾	2009	Change in %
Net financial debt	13,966	15,011	-7.0
÷ EBITDA adjusted	4,519	4,402	+2.7
NET FINANCIAL DEBT/EBITDA	3.1	3.4	-

¹⁾ To properly determine redemption coverage we utilize net operating interest by eliminating those components of net interest income/expense related to the compounding of non-current liabilities and provisions and the reversal of deferred income

²⁾ Adjusted for special items

³⁾ Excluding effects from purchase price financing of Arriva

BUSINESS UNIT INFORMATION

Total revenues [€ million]	2010	2009	Change in %
DB Bahn Long-Distance	3,729	3,565	+4.6
DB Bahn Regional	7,559	7,587	-0.4
DB Bahn Urban	1,272	1,252	+1.6
DB Arriva	1,046	-	-
DB Schenker Rail	4,584	4,055	+13.0
DB Schenker Logistics	14,310	11,292	+26.7
DB Services	1,274	1,237	+3.0
Other	288	277	+4.0
Consolidation	-910	-859	+5.9
DB ML GROUP	33,152	28,406	+16.7
DB ML GROUP (EXCL. DB ARRIVA)	32,106	28,406	+13.0
DB Netze Track	4,580	4,369	+4.8
DB Netze Stations	1,044	1,025	+1.9
DB Netze Energy	2,501	2,308	+8.4
Other	576	519	+11.0
Consolidation	-7,443	-7,292	+2.1
DB GROUP	34,410	29,335	+17.3
DB GROUP (EXCL. DB ARRIVA)	33,364	29,335	+13.7

EBITDA adjusted [€ million]	2010	2009	Change in %
DB Bahn Long-Distance	481	504	-4.6
DB Bahn Regional	1,229	1,407	-12.7
DB Bahn Urban	132	146	-9.6
DB Arriva	132	-	-
DB Schenker Rail	302	107	-
DB Schenker Logistics	478	371	+28.8
DB Services	287	297	-3.4
Other/consolidation	-238	-201	+18.4
DB ML GROUP	2,803	2,631	+6.5
DB ML GROUP (EXCL. DB ARRIVA)	2,671	2,631	+1.5
DB Netze Track	1,524	1,472	+3.5
DB Netze Stations	343	342	+0.3
DB Netze Energy	165	182	-9.3
Other/consolidation	-184	-225	-18.2
DB GROUP	4,651	4,402	+5.7
DB GROUP (EXCL. DB ARRIVA)	4,519	4,402	+2.7

EBIT adjusted [€ million]	2010	2009	Change in %
DB Bahn Long-Distance	117	141	-17.0
DB Bahn Regional	729	899	-18.9
DB Bahn Urban	62	71	-12.7
DB Arriva	55	-	-
DB Schenker Rail	12	-189	-
DB Schenker Logistics	304	199	+52.8
DB Services	129	125	+3.2
Other/consolidation	-278	-233	+19.3
DB ML GROUP	1,130	1,013	+11.5
DB ML GROUP (EXCL. DB ARRIVA)	1,075	1,013	+6.1
DB Netze Track	601	558	+7.7
DB Netze Stations	217	217	-
DB Netze Energy	82	103	-20.4
Other/consolidation	-164	-206	-20.4
DB GROUP	1,866	1,685	+10.7
DB GROUP (EXCL. DB ARRIVA)	1,811	1,685	+7.5

Gross capital expenditures [€ million]	2010	2009	Change in %
DB Bahn Long-Distance	48	47	+2.1
DB Bahn Regional	212	407	-47.9
DB Bahn Urban	91	57	+59.6
DB Arriva	171	-	-
DB Schenker Rail	350	319	+9.7
DB Schenker Logistics	189	196	-3.6
DB Services	177	138	+28.3
Other/consolidation	28	74	-62.2
DB ML GROUP	1,266	1,238	+2.3
DB ML GROUP (EXCL. DB ARRIVA)	1,095	1,238	-11.6
DB Netze Track	4,986	4,624	+7.8
DB Netze Stations	511	488	+4.7
DB Netze Energy	144	164	-12.2
Other/consolidation	-16	-52	-69.2
DB GROUP	6,891	6,462	+6.6
DB GROUP (EXCL. DB ARRIVA)	6,720	6,462	+4.0

Employees [in FTE¹⁾] as of Dec 31	2010	2009	Change in %
DB Bahn Long-Distance	15,270	15,043	+1.5
DB Bahn Regional	29,008	28,668	+1.2
DB Bahn Urban	9,009	8,972	+0.4
DB Arriva	36,454	-	-
DB Schenker Rail	32,618	34,145	-4.5
DB Schenker Logistics	58,671	57,134	+2.7
DB Services	25,131	24,460	+2.7
Other	9,930	9,934	-
DB ML GROUP	216,091	178,356	+21.2
DB ML GROUP (EXCL. DB ARRIVA)	179,637	178,356	+0.7
DB Netze Track	39,849	40,354	-1.3
DB Netze Stations	4,636	4,601	+0.8
DB Netze Energy	1,536	1,574	-2.4
Other	14,198	14,497	-2.1
DB GROUP	276,310	239,382	+15.4
DB GROUP (EXCL. DB ARRIVA)	239,856	239,382	+0.2
Apprentices/trainees ²⁾	9,667	9,259	+4.4
thereof DB ML Group	7,365	7,243	+1.7
DB GROUP (INCLUDING APPRENTICES/TRAINEEES)²⁾	249,523	248,641	+0.4
thereof DB ML Group	187,002	185,599	+0.8
Training ratio in % ²⁾	4.0	3.9	-
thereof DB ML Group	4.1	4.1	-
Female employees ^{2),3)}	41,164	41,459	-0.7
thereof DB ML Group	27,450	27,649	-0.7
Proportion of female employees (%) ²⁾	16.3	16.5	-
thereof DB ML Group	14.5	14.7	-
Civil servants assigned ²⁾	34,785	36,320	-4.2
thereof DB ML Group	18,369	19,627	-6.4
Civil servants on sabbatical ²⁾	3,240	3,254	-0.4
thereof DB ML Group	1,792	1,786	+0.3
Proportion of part-time employees ^{2),3)}	15,409	15,526	-0.8
thereof DB ML Group	12,369	12,797	-3.3
Proportion of part-time employees (%)	6.1	6.2	-
thereof DB ML Group	6.5	6.8	-

¹⁾ FTE = Full-time employees; for better comparability part-time employees are converted into equivalent full-time employees in accordance with their share of the regular annual work time.

²⁾ Excluding DB Arriva

³⁾ Employees (natural persons)

Figures by business units

OVERVIEW PASSENGER TRANSPORT

	2010	2009	Change in %
PASSENGER TRANSPORT (RAIL AND BUS, EXCLUDING DB ARRIVA)			
Passengers (million)	2,734	2,708	+1.0
Passengers per day (million)	7.49	7.42	+0.9
RAIL PERFORMANCE FIGURES (EXCLUDING DB ARRIVA)			
Passengers (million)	1,950	1,908	+2.2
DB Bahn Long-Distance	125.7	122.7	+2.4
DB Bahn Regional	1,820	1,781	+2.2
Other	4.5	3.6	+25.0
Passengers per day (million)	5.34	5.23	+2.1
DB Bahn Long-Distance	0.34	0.34	-
DB Bahn Regional	4.99	4.88	+2.3
Other	0.01	0.01	-
Volume sold (million pkm)	78,582	76,772	+2.4
DB Bahn Long-Distance	36,026	34,708	+3.8
DB Bahn Regional	42,435	41,971	+1.1
Other	120.5	93.6	+28.7
Volume produced (million train-path km)	674.9	675.9	-0.1
DB Bahn Long-Distance	148.2	149.3	-0.7
DB Bahn Regional	525.1	525.0	-
Other	1.6	1.6	-
Trains per day	26,713	26,906	-0.7
DB Bahn Long-Distance	1,317	1,298	+1.5
DB Bahn Regional	25,293	25,505	-0.8
Other	103	103	-
BUS PERFORMANCE FIGURES (EXCLUDING DB ARRIVA)			
Passengers (million)	784.2	800.2	-2.0
Volume sold (million pkm)	9,214	9,261	-0.5
Volume produced (bus km)	642.6	630.5	+1.9

	2010	2009	Change in %
ROLLING STOCK			
ICE fleet (number of trains)	252	252	-
Multiple units¹⁾	4,164	3,701	+12.5
S-Bahn (metro) d.c.	886	796	+11.3
S-Bahn (metro) a.c.	749	724	+3.5
Diesel multiple units	1,928	1,640	+17.6
Rail buses	18	19	-5.3
Electric multiple units	583	522	+11.7
Locomotives	1,738	1,781	-2.4
DB Bahn Long-Distance ²⁾	445	458	-2.8
DB Bahn Regional	1,279	1,321	-3.2
DB Arriva	12	-	-
Other	2	2	-
Passenger cars³⁾	8,155	8,448	-3.5
DB Bahn Long-Distance	3,074	3,108	-1.1
DB Bahn Regional	5,041	5,340	-5.6
DB Arriva	40	-	-
Seats	1,314,104	1,269,825	+3.5
DB Bahn Long-Distance	210,186	210,050	+0.1
DB Bahn Regional	1,041,670	1,057,268	-1.5
DB Arriva	59,741	-	-
Other	2,507	2,507	-
BUS FLEET			
Buses	17,291	4,823	-
DB Bahn Urban	4,733	4,823	-1.9
DB Arriva	12,558	-	-
OTHER			
Automatic ticketing machines	7,950	8,247	-3.6
DB Bahn Long-Distance	531	798	-33.5
DB Bahn Regional and Urban	1,999	2,852	-29.9
Combined ticketing machines	5,420	4,597	+17.9
BahnCards as of Dec 31 (thousand)	4,282	4,071	+5.2
BahnCard 100	37	35	+5.7
BahnCard 50	1,657	1,698	-2.4
BahnCard 25	2,588	2,338	+10.7
Participants BahnBonus program as of Dec 31 (thousand)	2,930	2,710	+8.1

¹⁾ Including ICE T, ICE TD and ICE 3 as well as rail buses

²⁾ Including ICE 1 and ICE 2 power cars

³⁾ Including ICE cars

DB BAHN LONG-DISTANCE

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	3,729	3,565	+4.6
thereof external revenues	3,602	3,435	+4.9
EBIT adjusted (€ million)	117	141	-17.0
EBITDA adjusted (€ million)	481	504	-4.6
Gross capital expenditures (€ million)	48	47	+2.1
Employees (FTE) as of Dec 31	15,270	15,043	+1.5
PERFORMANCE FIGURES			
Passengers (million)	125.7	122.7	+2.4
ICE	77.8	73.2	+6.3
IC/EC	52.2	54.3	-3.9
Other products (incl. DB AutoZug and CNL)	4.8	5.0	-4.0
Multiple counts	-9.1	-9.8	-7.1
Passengers per day (million)	0.34	0.34	-
Volume sold (million pkm)	36,026	34,708	+3.8
ICE	23,903	22,561	+5.9
IC/EC	10,490	10,461	+0.3
Other products (incl. DB AutoZug and CNL)	1,633	1,686	-3.1
Volume produced (million train-path km)	148.2	149.3	-0.7
Mean travel distance (km)	286.6	282.9	+1.3
thereof ICE	307.2	308.2	-0.3
thereof IC/EC	201.0	192.7	+4.3
Load factor (%)	48.0	45.1	-
Trains per day	1,317	1,298	+1.5
ROLLING STOCK			
Locomotives	281	295	-4.7
Electric locomotives	232	242	-4.1
Diesel locomotives	49	53	-7.5
Passenger cars	2,057	2,091	-1.6
IC/EC	1,470	1,478	-0.5
Restaurant cars	168	171	-1.8
Couchettes cars	142	171	-17.0
Sleeping cars	78	88	-11.4
Double-deck cars	15	0	-
Other cars (incl. baggage cars)	184	183	+0.5

	2010	2009	Change in %
ICE fleet (number of trains)	252	252	-
ICE 1			
Number of trains	59	59	-
Power cars	118	118	-
Intermediate cars	708	708	-
1st class cars	195	195	-
2nd class cars	454	454	-
Restaurant cars	59	59	-
ICE 2			
Number of trains	44	44	-
Power cars	46	46	-
Driving trailers	45	45	-
Intermediate cars	264	264	-
1st class cars	88	88	-
2nd class cars	132	132	-
Restaurant cars	44	44	-
ICE T			
Multiple units	67	67	-
Rail cars	260	260	-
End cars	136	136	-
Intermediate cars	56	56	-
ICE TD			
Multiple cars	19	19	-
Rail cars	78	78	-
End cars	39	39	-
Intermediate cars	39	39	-
ICE 3			
Multiple units	63	63	-
Rail cars	252	252	-
1st class cars	63	63	-
2nd class cars	189	189	-
Trailer cars	252	252	-
1st class cars	63	63	-
2nd class cars	126	126	-
Restaurant cars	63	63	-
Seats	210,186	210,050	+0.1
1st class cars	43,938	45,090	-2.6
2nd class cars	166,248	164,960	+0.8

DB BAHN REGIONAL

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	7,559	7,587	-0.4
thereof external revenues	7,482	7,509	-0.4
thereof concession fees	4,273	4,474	-4.5
EBIT adjusted (€ million)	729	899	-18.9
EBITDA adjusted (€ million)	1,229	1,407	-12.7
Gross capital expenditures (€ million)	212	407	-47.9
Employees (FTE) as of Dec 31	29,008	28,668	+1.2
PERFORMANCE FIGURES			
Passengers rail (million)	1,820	1,781	+2.2
Passengers rail per day (million)	4.99	4.88	+2.3
Volume sold rail (million pkm)	42,435	41,971	+1.1
Volume produced rail (million train-path km)	525.1	525.0	-
Trains per day	25,293	25,505	-0.8
Mean travel distance (km)	23.3	23.6	-1.3
ROLLING STOCK			
Locomotives	1,279	1,321	-3.2
Electric locomotives	1,088	1,109	-1.9
Diesel locomotives	191	212	-9.9
Multiple units	3,593	3,520	+2.1
S-Bahn (metro) d.c.	886	796	+11.3
S-Bahn (metro) a.c.	749	724	+3.5
Diesel multiple units	1,548	1,598	-3.1
Rail buses	9	10	-10.0
Electric multiple units	401	392	+2.3
Rail cars	9,338	9,047	+3.2
S-Bahn (metro) d.c.	1,846	1,756	+5.1
S-Bahn (metro) a.c.	2,832	2,728	+3.8
Diesel rail cars	3,184	3,247	-1.9
Rail buses	9	10	-10.0
Electric rail cars	1,467	1,306	+12.3
Coaches	5,041	5,340	-5.6
Double-deck cars	2,337	2,309	+1.2
Other passenger cars (incl. baggage cars)	2,704	3,031	-10.8
Seats	1,041,670	1,057,268	-1.5
1st class	80,142	81,024	-1.1
2nd class (incl. folding seats)	961,528	976,244	-1.5

DB BAHN URBAN

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	1,272	1,252	+1.6
thereof external revenues	1,227	1,219	+0.7
EBIT adjusted (€ million)	62	71	-12.7
EBITDA adjusted (€ million)	132	146	-9.6
Gross capital expenditures (€ million)	91	57	+59.6
Employees (FTE) as of Dec 31	9,009	8,972	+0.4
PERFORMANCE FIGURES			
Passengers bus (million)	731.9	747.6	-2.1
Volume sold bus (million pkm)	8,394	8,446	-0.6
Volume produced bus (million bus km)	612.1	599.6	+2.1
BUS FLEET			
Buses	4,733	4,823	-1.9

DB ARRIVA

	2010 ¹⁾	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	1,046	n/a	-
EBIT adjusted (€ million)	55	n/a	-
EBITDA adjusted (€ million)	132	n/a	-
Gross capital expenditures (€ million)	171	n/a	-
Employees (FTE) as of Dec 31	36,454	n/a	-
ROLLING STOCK			
Locomotives	12	n/a	-
Diesel locomotives	12	n/a	-
Multiple units	390	n/a	-
Diesel multiple units	338	n/a	-
Electric multiple units	52	n/a	-
Rail cars	1,081	n/a	-
Diesel	925	n/a	-
Electric	156	n/a	-
Coaches	40	n/a	-
EC/IC	40	n/a	-
Seats	59,741	n/a	-
1st class	2,139	n/a	-
2nd class (incl. folding seats)	57,602	n/a	-
BUS FLEET			
Buses	12,558	n/a	-

¹⁾ Included in scope of consolidation since September 1, 2010

DB SCHENKER RAIL

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	4,584	4,055	+13.0
thereof external revenues	4,314	3,791	+13.8
EBIT adjusted (€ million)	12	-189	-
EBITDA adjusted (€ million)	302	107	-
Gross capital expenditures (€ million)	350	319	+9.7
Employees (FTE) as of Dec 31	32,618	34,145	-4.5
PERFORMANCE FIGURES			
Freight carried (million t)	415.4	341.0	+21.8
thereof in Germany	256.5	228.9	+12.1
Volume sold (million tkm)	105,794	93,948	+12.6
thereof in Germany	80,378	72,257	+11.2
Volume produced (million train-path km)	210.6	194.1	+8.5
Trains per day	5,122	4,739	+8.1
Mean transport distance	254.7	275.5	-7.5
Capacity utilization (t per train)	502.4	484.0	+3.8
ROLLING STOCK			
Locomotives	3,437	3,397	+1.2
Electric locomotives	1,424	1,412	+0.8
Diesel locomotives	2,013	1,985	+1.4
Wagons	108,840	113,657	-4.2
DB stock	97,333	101,147	-3.8
Covered wagons	19,815	20,691	-4.2
Open wagons	34,683	35,706	-2.9
Flat wagons	40,838	42,693	-4.3
Tank wagons	1,997	2,057	-2.9
Leased wagons	6,031	5,832	+3.4
Rented from third parties	9,237	9,642	-4.2
Rented to third parties (-)	3,761	2,964	+26.9
Transport capacity of freight wagons (thousand t)	6,555	6,549	+0.1
DB stock	5,731	5,824	-1.6
Covered wagons	895	914	-2.1
Open wagons	2,011	2,038	-1.3
Flat wagons	2,755	2,807	-1.9
Tank wagons	70	65	+7.7
Leased wagons	432	284	+52.1
Rented from third parties	615	658	-6.5
Rented to third parties (-)	223	217	+2.8

DB SCHENKER LOGISTICS

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	14,310	11,292	+26.7
thereof external revenues	14,257	11,249	+26.7
thereof European land transport	5,864	5,086	+15.3
thereof Air/ocean freight	7,135	5,051	+41.3
thereof Contract logistics	1,310	1,152	+13.7
EBIT adjusted (€ million)	304	199	+52.8
EBITDA adjusted (€ million)	478	371	+28.8
Gross capital expenditures (€ million)	189	196	-3.6
Employees (FTE) as of Dec 31	58,671	57,134	+2.7
PERFORMANCE FIGURES			
Shipments in European land transport (thousand)	80,816	70,052	+15.4
Air freight volume (export) (thousand t)	1,225	1,032	+18.7
Ocean freight volume (export) (thousand TEU)	1,647	1,424	+15.7

DB SERVICES

	2010	2009	Change in %
FINANCIAL FIGURES			
Segment revenues (€ million)	3,114	2,864	+8.7
Total revenues (€ million)	1,274	1,237	+3.0
thereof external revenues	128	109	+17.4
Other operating income (€ million)	1,840	1,627	+13.1
EBIT adjusted (€ million)	129	125	+3.2
EBITDA adjusted (€ million)	287	297	-3.4
Gross capital expenditures (€ million)	177	138	+28.3
Employees (FTE) as of Dec 31	25,131	24,460	+2.7
VEHICLE FLEET			
Automobiles¹⁾	24,428	25,024	-2.4
Automobiles (fleet management)²⁾	1,482	734	+102
Automobiles (carsharing)	2,154	2,011	+7.1
thereof DB stock	779	863	-9.7
Carsharing presence (cities)	162	146	+11.0
Call a Bike (bikes)	7,422	7,378	+0.6
Call a Bike presence (cities)	65	62	+4.8

¹⁾ Excluding German army fleet management, Swiss Mobility Solutions, Carsharing and Fleet Management

²⁾ Excluding German army fleet management, Swiss Mobility Solutions, Carsharing

DB NETZE TRACK

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	4,580	4,369	+4.8
thereof external revenues	913	764	+19.5
EBIT adjusted (€ million)	601	558	+7.7
EBITDA adjusted (€ million)	1,524	1,472	+3.5
Gross capital expenditures (€ million)	4,986	4,624	+7.8
Employees (FTE) as of Dec 31	39,849	40,354	-1.3
PERFORMANCE FIGURES			
Train kilometers on track infrastructure (million train-path km)	1,034	1,003	+3.1
thereof non-Group customers	195.4	170.4	+14.7
thereof DB Netze Track	1,032	1,001	+3.1
RAIL INFRASTRUCTURE ¹⁾			
Length of line operated (km)	33,723	33,721	-
thereof electrified	19,808	19,701	+0.5
thereof DB Netze Track	33,525	33,639	-0.3
Standard gauge	33,518	33,632	-0.3
Narrow gauge	7	7	-
Length of all track (km)	64,077	63,914	+0.3
thereof DB Netze Track	63,663	63,824	-0.3
Switches and crossings	66,875	67,157	-0.4
thereof DB Netze Track	66,093	67,078	-1.5
Stations	4,280	4,204	+1.8
thereof DB Netze Track	4,255	4,193	+1.5
Stopping points	3,565	3,625	-1.7
thereof DB Netze Track	3,548	3,608	-1.7
Interlockings	4,302	4,432	-2.9
thereof electronic	952	1,020	-6.7
thereof DB Netze Track	4,297	4,427	-2.9
thereof electronic	952	1,020	-6.7
Level crossings	17,318	17,356	-0.2
thereof technically protected	10,428	10,473	-0.4
thereof DB Netze Track	17,172	17,286	-0.7
thereof technically protected	10,362	10,429	-0.6
Tunnels	798	787	+1.4
Subterranean	608	615	-1.1
Above ground	190	172	+10.5
Total length (km)	515.1	498.0	+3.4
Length of longest tunnel (m)	10,779	10,779	-
Railway bridges	27,315	26,912	+1.5
thereof DB Netze Track	27,273	26,899	+1.4
Private sidings	3,732	3,726	+0.2

¹⁾ Including Infra Silesia S.A., Rybnik/Poland

DB NETZE STATIONS

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	1,044	1,025	+1.9
thereof external revenues	387	373	+3.8
EBIT adjusted (€ million)	217	217	-
EBITDA adjusted (€ million)	343	342	+0.3
Gross capital expenditures (€ million)	511	488	+4.7
Employees (FTE) as of Dec 31	4,636	4,601	+0.8
PERFORMANCE FIGURES			
Station stops (million)	143.9	143.3	+0.4
thereof non-Group customers	22.0	20.0	+10.0
DB Netze Stations	140.9	140.5	+0.3
Other ¹⁾	3.0	2.8	+7.1
RAIL INFRASTRUCTURE			
Passenger stations	5,700	5,707	-0.1
DB Netze Stations	5,397	5,402	-0.1
Other ¹⁾	303	305	-0.7

¹⁾ DB RegioNetz Infrastruktur GmbH and UBB Usedomer Bäderbahn GmbH

DB NETZE ENERGY

	2010	2009	Change in %
FINANCIAL FIGURES			
Total revenues (€ million)	2,501	2,308	+8.4
thereof external revenues	816	645	+26.5
EBIT adjusted (€ million)	82	103	-20.4
EBITDA adjusted (€ million)	165	182	-9.3
Gross capital expenditures (€ million)	144	164	-12.2
Employees (FTE) as of Dec 31	1,536	1,574	-2.4
PERFORMANCE FIGURES			
Traction power (GWh)	10,326	9,919	+4.1
Diesel fuel (million l)	480.8	469.0	+2.5
RAIL INFRASTRUCTURE			
Traction supply system (km)	7,786	7,754	+0.4
Power, converter and transformer plants	53	51	+3.9
Transformer substations	182	181	+0.6
Rectifier	25	25	-
Gas station	207	207	-
Mean voltage networks with transformer stations	186	170	+9.4
Train preheating plants	351	354	-0.8

10-year summaries

RAIL PERFORMANCE FIGURES

	2010 ¹⁾	2009	2008	2007
PASSENGER TRANSPORT				
Passengers (million)	1,950	1,908	1,920	1,835
Long-Distance Transport	126	123	123	119
Regional and Urban Transport	1,824	1,785	1,797	1,717
Volume sold (million pkm²⁾)	78,582	76,772	77,812	74,792
Long-Distance Transport	36,026	34,708	35,457	34,137
Regional and Urban Transport	42,556	42,064	42,355	40,654
FREIGHT TRANSPORT				
Freight carried (million t)	415.4	341.0	378.7	312.8
Volume sold (million tkm³⁾)	105,794	93,948	113,634	98,794
Total transport performance (million ptkm⁴⁾)	184,376	170,720	191,446	173,586
INFRASTRUCTURE				
Train kilometers (million train-path km⁵⁾)	1,034	1,003	1,043	1,050
thereof non-Group customers	195	170	162	147

EMPLOYEES

	2010	2009	2008	2007
Average ⁶⁾	251,810	239,888	240,008	231,356
At year end ⁶⁾	276,310	239,382	240,242	237,078

¹⁾ Excluding DB Arriva

²⁾ Passenger kilometers: product of number of passengers and mean travel distance

³⁾ Ton kilometers: product of freight carried and mean transport distance

⁴⁾ Passenger-ton kilometers: total of passengers and ton kilometers

⁵⁾ Train path kilometers: driving performance in km of trains on rail

⁶⁾ Full-time employees, part-time employees are converted in accordance with their share of regular annual work time

	2006	2005	2004	2003	2002	2001
	1,854	1,785	1,695	1,681	1,657	1,702
	120	119	115	117	128	136
	1,735	1,667	1,580	1,564	1,529	1,566
	74,788	72,554	70,260	69,534	69,848	74,459
	34,458	33,641	32,330	31,619	33,173	35,342
	40,331	38,913	37,930	37,915	36,675	39,117
	307.6	274.6	295.3	282.3	289.4	291.3
	96,388	88,022	89,494	85,151	82,756	84,716
	171,177	160,576	159,754	154,685	152,604	159,175
	1,016	998	1,001	988	967	977
	128	110	88	70	50	39

	2006	2005	2004	2003	2002	2001
	228,990	220,343	229,830	249,251	224,758	219,146
	229,200	216,389	225,632	242,759	250,690	214,371

CONSOLIDATED STATEMENT OF INCOME

[€ million]	2010	2009	2008	2007
Revenues	34,410	29,335	33,452	31,309
Inventory changes and internally produced capitalized assets	2,207	1,936	1,872	1,945
OVERALL PERFORMANCE	36,617	31,271	35,324	33,254
Other operating income	3,120	3,864	3,046	3,219
Cost of materials	-19,314	-15,627	-18,544	-17,166
Personnel expenses	-11,602	-11,115	-10,583	-9,913
Depreciation	-2,912	-2,825	-2,723	-2,795
Other operating expenses	-4,092	-3,360	-3,927	-3,704
OPERATING PROFIT (EBIT)	1,817	2,208	2,593	2,895
Investment income	-	-	-	-
Results from investments accounted for using the equity method	17	9	21	32
Net interest income	-911	-826	-760	-908
Other financial result	-23	-4	-47	-3
FINANCIAL RESULT	-917	-821	-786	-879
PROFIT BEFORE TAXES ON INCOME	900	1,387	1,807	2,016
Taxes on income	158	-557	-486	-300
NET PROFIT FOR THE YEAR	1,058	830	1,321	1,716

OPERATING INCOME/VALUE MANAGEMENT

[€ million]	2010	2009	2008	2007
EBITDA adjusted	4,651	4,402	5,206	5,113
EBIT adjusted	1,866	1,685	2,483	2,370
Capital employed as of Dec 31	31,312	28,596	27,961	27,393
Return on capital employed (ROCE)	6.0 %	5.9 %	8.9 %	8.7 %
Redemption coverage	18.1 %	19.4 %	22.5 %	21.1 %
Gearing	118 %	115 %	131 %	151 %

¹⁾ Figures according to German GAAP

	2006	2005	2004	2003 ¹⁾	2002 ¹⁾	2001 ¹⁾
	30,053	25,055	23,962	28,228	18,685	15,722
	1,890	1,673	1,928	2,210	2,215	1,813
	31,943	26,728	25,890	30,438	20,900	17,535
	2,859	2,366	2,860	3,138	2,830	2,406
	-16,449	-12,650	-12,054	-15,776	-9,546	-7,108
	-9,782	-9,211	-9,556	-10,337	-8,387	-7,487
	-2,950	-2,801	-2,722	-2,694	-2,434	-2,162
	-3,144	-3,080	-3,274	-4,316	-3,358	-3,282
	2,477	1,352	1,144	-	-	-
	-	-	-	51	46	2
	18	76	49	-	-	-
	-941	-945	-984	-637	-489	-313
	1	7	-55	-	-	-
	-922	-862	-990	-	-	-
	1,555	490	154	-133	-438	-409
	125	121	26	-112	-30	3
	1,680	611	180	-245	-468	-406

	2006	2005	2004	2003 ¹⁾	2002 ¹⁾	2001 ¹⁾
	-	-	-	-	-	-
	2,143	1,350	1,011	465	37	109
	28,693	27,013	26,490	30,964	30,428	28,649
	7.5%	5.0%	3.8%	1.5%	0.1%	0.4%
	18.6%	14.7%	12.7%	-	-	-
	213%	256%	276%	-	-	-

CASH FLOW/CAPITAL EXPENDITURES

[€ million]	2010	2009	2008	2007
Cash flow from operating activities	3,409	3,133	3,539	3,364
Gross capital expenditures	6,891	6,462	6,765	6,320
Net capital expenditures	2,072	1,813	2,599	2,060

BALANCE SHEET

[€ million]	2010	2009	2008	2007
Non-current assets	44,530	41,308	42,353	42,046
thereof property, plant and equipment and intangible assets	42,027	39,509	39,976	39,855
thereof deferred tax assets	1,471	1,173	1,692	1,644
Current assets	7,473	5,995	5,840	6,483
thereof cash and cash equivalents	1,475	1,470	879	1,549
Equity	14,316	13,066	12,155	10,953
Equity ratio	27.5 %	27.6 %	25.2 %	22.6 %
Non-current liabilities	24,762	23,359	23,161	25,612
thereof financial debt	16,394	14,730	14,083	16,228
thereof retirement benefit obligations	1,938	1,736	1,649	1,594
Current liabilities	12,925	10,878	12,877	11,964
thereof financial debt	2,159	1,780	2,770	1,834
Net financial debt	16,939	15,011	15,943	16,513
Total assets	52,003	47,303	48,193	48,529

¹⁾ Figures according to German GAAP

	2006	2005	2004	2003 ¹⁾	2002 ¹⁾	2001 ¹⁾
	3,678	2,652	2,736	-	-	-
	6,584	6,381	7,238	9,121	9,994	7,110
	2,836	2,362	3,251	4,013	5,355	3,307

	2006	2005	2004	2003 ¹⁾	2002 ¹⁾	2001 ¹⁾
	43,360	42,907	43,200	-	-	-
	41,081	40,430	40,861	40,093	38,869	35,055
	1,800	1,556	1,301	-	-	-
	5,080	4,194	4,416	-	-	-
	295	305	765	265	271	363
	9,214	7,675	7,067	5,076	5,708	8,436
	19.0%	16.3%	14.8%	10.7%	12.4%	20.1%
	26,319	27,963	29,440	30,464	27,779	24,421
	17,165	18,310	19,045	-	-	-
	1,514	1,414	1,341	-	-	-
	12,907	11,463	11,109	12,107	12,524	9,090
	2,716	1,664	1,231	-	-	-
	19,586	19,669	19,511	-	-	-
	48,440	47,101	47,616	47,647	46,023	41,962

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SERVICE NUMBERS

DB Service Number

Our service number +49 (0) 1 80.5 99 66 33 gives you direct access to all of our telephone services. The access includes information regarding general information, booking of train tickets, finding train times, our customer dialogue and our frequent traveler system (BahnCard).

Calls will be charged as follows: calls from the German fixed-line network cost 14 ct/min. Charges from the German cell phone network cost 42 ct/min at most.

Automatic Train Schedule Information

Free train schedule information is available 24 hours a day to callers using the German fixed-line network on +49 (0) 8 00.1 50 70 90. Information is provided by our voice dialogue system.

Lost and Found Hotline

Tel: +49 (0) 9 00.1 99 05 99

(Note: charges are 59 ct per minute for callers from the German fixed-line network; charges may vary for calls from German cell phone networks)

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FINANCIAL CALENDAR

July 28, 2011

Publication of the Interim Report January–June 2011

March 29, 2012

Annual Results Press Conference, Publication of 2011 Annual Report

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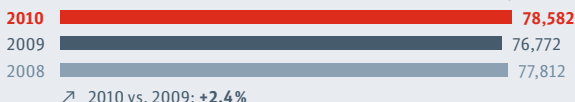
PHOTOGRAPHY Max Lautenschläger (Title), Marc Darchinger (pp.2–3)



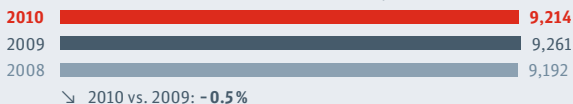
Printed on Circlesilk Premium White
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Performance figures

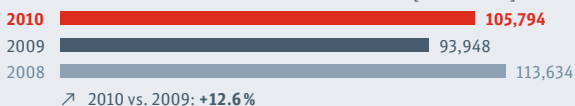
VOLUME SOLD RAIL PASSENGER TRANSPORT [million pkm]



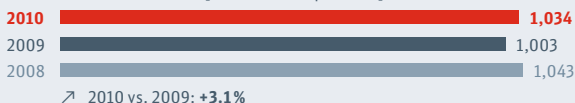
VOLUME SOLD BUS TRANSPORT [million pkm]



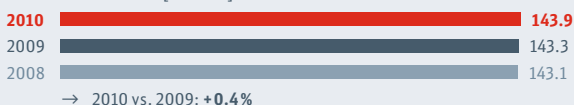
VOLUME SOLD RAIL FREIGHT TRANSPORT [million tkm]



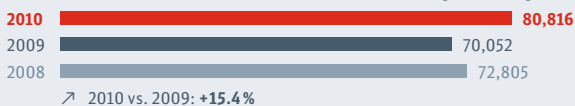
TRAIN KILOMETERS [million train-path km]



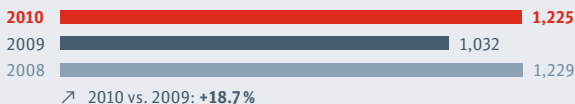
STATION STOPS [million]



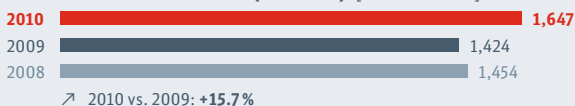
SHIPMENTS IN EUROPEAN LAND TRANSPORT [thousand]



AIR FREIGHT VOLUME (EXPORT) [thousand t]



OCEAN FREIGHT VOLUME (EXPORT) [thousand TEU]





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